

Washington County Alternative Sentencing Agency

2009 Annual Report

Mission: To provide opportunities for adults and juvenile offenders to make positive life changes while balancing community protection, offender accountability, and community restoration.



"Washington County DPW Painting Project"

Michael Gray, Director
Susan Mowrey, Assistant Director

Washington County
Alternative Sentencing
383 Broadway
Fort Edward, NY 12828

Phone: (518) 746-2333
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Pre-Trial Services

Goal: To provide objective information to the courts regarding failure to appear for jail detainees who are incarcerated pre-trial due to lack of bail funds and to supervise electronic monitoring of offenders.

PRE-TRIAL SERVICES PROGRAM 2009 OPERATIONS SUMMARY

	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Year to Date Totals
Screened (Total Book-ins)	274	291	260	309	1,134
Declined	2	1	0	1	4
Not Eligible (Sentenced and Board-ins)	138	147	142	159	586
Bailed	42	50	49	60	201
Risk Assessed	64	66	59	66	255
Jail Visits	38	41	43	47	169
Inmate Contacts	165	210	184	225	784
Inmates to MHU (730 Exams)	0	0	0	0	0
Drug/Alcohol Referrals	4	9	7	8	28
Released by Court	47	55	48	61	211
ROR'd to Alternative Sentencing	17	16	19	22	74
Pretrial Jail Days Diverted	1,357	1,980	1,764	1,814	6,915
Jail Cost Savings	\$115,345.00	\$168,300.00	\$149,940.00	\$154,190.00	\$587,775.00

- Thirty-one (31) offenders were released to electronic monitoring in lieu of a preliminary hearing.
- Five (5) offenders with major medical issues were released to electronic monitoring, saving the county significant health care costs, i.e. pregnancy/birth, severe diabetes, heart surgery, mental health issues with extensive medication, and a paraplegic.
- Twenty-one (21) juveniles were placed on electronic monitoring for a total of eight hundred and fifty-four (854) days.

Day Reporting Program

Goal: To maintain a high standard of public safety and community protection in a way that builds competency, capability and accountability in selected offenders who otherwise would be incarcerated.

DAY REPORTING PROGRAM 2009 ANNUAL REPORT

Total Clients Referred	50
*graduates	30
*terminations	13
*closed	7
Drug / Alcohol Treatment	59% of active clients enrolled in treatment
Mental Health Treatment	57% of active clients enrolled in treatment
Education	
*college	5
*GED	9
*passed	1
Employment	27 participants became employed
Community Service	4,225 hours completed
YAP Tour	12 participants
Job Corps Tour	2 participants
* Jail Bed Days Saved	* 3,314 days
* Jail Cost Savings	* \$281,690

2009 Community Service Projects

Fort Ann Lock Brush Cutting and Removal
 Dresden (South Bay) Roadside Brush Cutting
 DPW Building Painting Project
 Tripoli, Route 17, Murray, Martindale, and St. James Mowing
 Putnam School Painting Project
 Lake Lauderdale

Medicaid Fraud Cases in 2009 – 2 cases

Number of clients with an IQ of less than 70 - 8 clients

Alcohol/Substance Abuse Services

Goal: To assist the courts of Washington County in determining whether a defendant has a problem with alcohol and/or drugs. The program performs court ordered alcohol/substance abuse evaluations and recommendations are sent to the court. If ordered to treatment, our agency facilitates referrals and monitors compliance.

Alcohol/Substance Abuse Services 2009 Annual Report

Total Clients Served	166 Clients
Drug/Alcohol Awareness Class	65 Clients

The Drug/Alcohol Awareness Class is a one-time educational program for first time or low level offenders. The target age is 16-20 with charges ranging from underage consumption of alcohol to possession of marijuana. The program incorporates statistics and information about alcohol and drug abuse, legal consequences, medical consequences, the dangers of binge drinking and addiction, and familial roles. Participants are given a pre and post test as a part of the program.

Drug/Alcohol Awareness Class 2009 Annual Report

	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Year to Date Totals
Total No. of Referrals	24	8	17	16	65
Payment Completions	16	7	16	16	55
Violations	2	1	0	0	3
Revenue	\$800.00	\$350.00	\$800.00	\$800.00	\$2,750.00
Total No. of Class Completions	16	7	16	16	55

Community Service Program

Goal: To provide sentencing options to the courts.

Community Service Program 2009 Annual Report

Total Intakes	260
*completed	220
*terminations	44
*active	56
Hours Completed	10,078

2009 Community Service Projects:

Garbage and Recycling at Washington County Fair
 DPW Building Painting Project
 Set-up, Take Down and Parking at Pow-Wow (Fort Edward)
 Global Youth Service Day – Town and Village Clean-up (Granville)
 Heritage Days – Garbage, Recycling, and Parking (Fort Edward)
 Continued Maintenance of 5 cemeteries, 1 church, and 2 parks
 Fort Edward Yacht Basin – Raking, Clean-up, and Set-up of Christmas Memory Trees
 Lake Lauderdale – Clean-up, Participant Placement

Values Improvement Program

Clients are required to complete the course, make full payment of \$100.00 and attend a wrap-up session before they are officially complete. Each client must attend a 2 hour, wrap-up session facilitated jointly by the District Attorney's Office and Alternative Sentencing. The sessions are held on the first Tuesday of the month.

Values Improvement Program 2009 Annual Report

	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Year to Date Totals
Total No. of Referrals	39	31	0	30	100
Total No. of Active Clients During Qtr.	82	60	56	32	
Course Completions	47	34	32	23	136
Payments Completions	45	31	35	18	129
Wrap-up Sessions Completions	47	34	32	23	136
Violations	9	11	13	9	42
Revenue	\$4,521.00	\$2,800.00	\$3,615.00	\$2,285.00	\$13,221.00
Total No. of Active Clients Carried Over at the End of the Quarter	34	26	23	25	

- Eighteen clients have been reinstated this year.

Juvenile Community Restoration Program

Goal: To develop competency and accountability in adjudicated and non-adjudicated juveniles, ages 7-18.

Juvenile Community Restoration Program 2009 Annual Report

Total Clients	29
*completions	21
*terminations	2
*closed	15
Alcohol/Substance Abuse Counseling	9
Mental Health Counseling	31
Supervised Juveniles for Community Service (DSS/Probation)	0

2009 Community Service Projects

Fort Ann Lock Brush Cutting and Removal
 Washington County Flower Garden
 Lake Lauderdale Cleaning, Raking and Pick Up
 Fort Edward Trail Improvement and Maintenance
 West Fort Ann Methodist Church Cleaning

Alive @ 25

Alive @ 25 2009 Annual Report

	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Year to Date Totals
No. of Completions	18	33	50	57	158
Total No. of Violations	3	4	1	5	13
Revenue	\$900.00	\$1,650.00	\$2,500.00	\$2,850.00	\$7,900.00

- We have received positive feedback from program participants.

2009 Accomplishments

- ✓ Worked diligently to provide alternatives to incarcerations, which made it possible to free up 6,915 jail bed days.
- ✓ Successfully completed an extensive painting project on the Washington County DPW Building.
- ✓ Continued to provide evidenced based practices in working with juveniles to decrease detention costs to the county.
- ✓ Continued to evaluate and expand on opportunities to increase revenue from court ordered programming, thus increasing the ability to provide funding to prevention programs.
- ✓ Collaborated with Granville community groups, school groups, and youth to increase participation in the Granville Community Service Day 2009 (Global Youth Service Day).
- ✓ Facilitated park clean-up and maintenance for Washington County Parks: Huletts Landing and Lake Lauderdale.

2010 Goals

- 1.) To increase revenue from court ordered programming, i.e. Values Improvement Program, Drug/Alcohol Education Class, Thinking for a Change, and Alive at 25.
- 2.) To continue to provide Alive @ 25, a four hour young driver's education program, to the courts, schools, and parents in Washington County.
- 3.) To update the Alternative Sentencing weblink on the county website.
- 4.) To make 6,500 jail bed days available, allowing for board-ins.
- 5.) ~~To enhance reentry services for incarcerated inmates between the ages of 16 and 24.~~
- 6.) To provide community service opportunities to court ordered offenders in a way that reduces costs for the county: recycling centers, community service projects/placement and the reuse center.
- 7.) To identify any grants/revenue streams that would offset county costs.

Account #	Account Description	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2009 Actual
EXPENSES							
.1	Personal Service (total)	276,276.30	260,552.57	295,818.17	294,765.50	315,291.00	292,769.58
.2	Equipment (total)	4,543.47	8,047.23	329.94	809.91	1,000.00	358.00
4010	Telephone	2,294.33	829.78	969.22	3,179.99	3,500.00	2,292.58
4020	Postage	1,168.18	892.15	1,074.44	965.82	1,400.00	1,267.19
4030	Office Supplies	2,395.43	2,325.26	1,892.94	1,693.32	2,200.00	2,000.00
4090	Travel	1,536.93	106.58	378.10	266.46	600.00	17.01
4100	Printing	273.27	222.05	143.30	97.20	250.00	100.00
4260	Car Pool	13,006.99	13,329.50	14,028.00	12,545.11	22,216.00	12,397.50
4320	Repair & Maintenance	89.37	134.51	-	294.90	500.00	-
4400	Sub-Contractor	53,733.97	88,326.33	66,503.28	27,535.02	38,750.00	27,193.80
4440	Miscellaneous	10,079.86	8,008.56	6,375.63	4,799.82	9,675.00	6,810.49
	<i>Subtotal .4</i>	<i>84,578.33</i>	<i>114,174.72</i>	<i>91,364.91</i>	<i>51,377.64</i>	<i>79,091.00</i>	<i>52,078.57</i>
	Total Expense	365,398.10	382,774.52	388,513.02	346,953.05	395,382.00	345,206.15
REVENUE							
A1515	Alternatives to Incarceration	1,131.75	990.55	1,083.32	-	800.00	-
A2655.05	Values Improvement Program	13,278.00	13,540.00	21,925.00	17,029.00	39,000.00	13,646.00
A2655.06	Alcohol Class/Alive@25/drug tests	-	800.00	1,900.00	2,832.00	2,000.00	17,819.00
A2801	DSS-Youth Engagement Svcs.	-	74,207.63	25,706.00	-	-	-
A2801	DSS-JCR/Juvenile Elect. Mon.	49,202.00	59,223.00	59,223.00	59,223.00	59,223.00	59,223.00
A2801	District Attorney-Road to Recovery	-	-	-	-	-	-
A2801	Sheriff's Dept.-Pre Trial Coord.	6,855.00	6,855.00	6,855.00	6,855.00	6,855.00	6,855.00
A2801	DSS-Life Skills Program	-	-	-	7,500.00	-	-
A2801	DSS-Family Resolutions Program	-	-	-	-	-	10,000.00
A2801	DSS-AmeriCorps	-	-	-	-	-	4,000.00
A3389.04	NYS OCFS-Comm. Svc. Prog.	15,087.00	14,963.00	12,963.00	12,963.00	11,210.00	10,366.00
A3389.05	NYS DCJS-JCR Program	6,450.85	-	-	-	-	-
A3389.06	NYS DPCA-Pre-Trial & Alcohol Prog	39,200.00	37,300.00	37,300.00	34,800.00	32,257.00	32,710.00
A3389.07	NYS DPCA-Day Reporting Prog.	113,999.00	112,700.00	112,700.00	104,400.00	97,463.00	98,136.00
A4820	AmeriCorps	20,046.00	14,705.00	28,840.00	9,427.00	11,137.00	3,816.00
A4820-ARRA	US DOJ Edward Byrne JAG	-	-	-	-	-	20,156.00
	Total Revenue	265,249.60	335,284.18	308,495.32	255,029.00	259,945.00	276,727.00
	Net Cost	100,148.50	47,490.34	80,017.70	91,924.05	135,437.00	68,479.15

*This is an estimate as of 2/9/10. We do not yet have final billing for supplies and printing.

**WASHINGTON COUNTY
SHERIFF'S OFFICE**



2009

ANNUAL REPORT

ROGER W. LECLAIRE

SHERIFF

The Juvenile Investigator handled a total of 25 cases of which 3 were felonies, 16 were misdemeanors, 3 violations and pins and 3 MHU. The cases handled were closed as indicated:

- 2 adjusted at intake or by officers
- 14 appearance tickets issued for probation
- 3 sent to detention
- 3 MHU admissions
- 2 pins filed
- 1 respite care

D. K9 Officer

The K9 officer responded to a total of 476 calls and 97 narcotic searches during 2009.

A total of 58 drug arrests were made which breaks down to 15 felonies, 12 misdemeanors, and 31 violations. There were a total of 22 tracks which were 18 criminal with 5 finds and 4 missing persons with 1 find.

During 2009 there were 39 demonstrations to various civil organizations and 14 school searches which resulted in 2 arrests.

A total of 238 properties were checked which breaks down to 53 residences and 185 businesses and 3 security details.

E. Family Court Officers

The deputy assigned to serve family court papers had the following activity for 2008:

In County Processes	1,722
Out of County	120
Processes returned no services	338
Emergency order of Protection Served	68

Total summons 2,248

F. Civil Division

The Civil division had a total revenue of \$88,539.52 for 2009. The following is a break down of activity:

Summons:	Received 283
	Served 247

Warrants of Eviction	Received	158
	Served	145
Income Executions	Received	518
	Served	518
Property Executions	Received	14
	Served	14

G. Washington County Jail

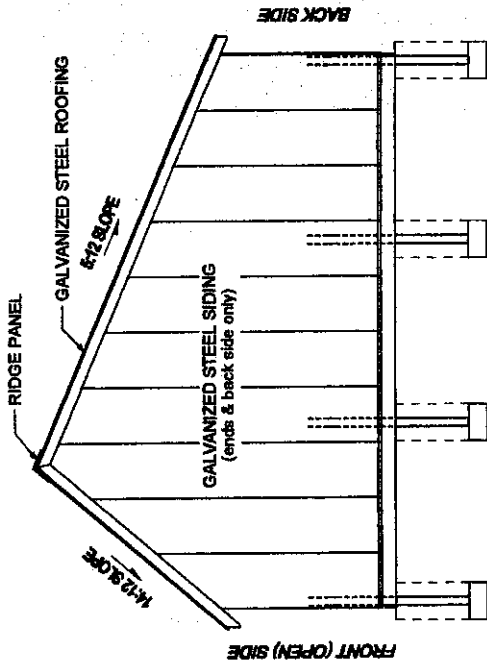
The jail had a yearly population of 1,133 inmates during 2009. The break down is 957 males and 176 females. The jail boarded a total of 203 inmates during the year which breaks down to 186 males and 17 females. The revenue for boarding inmates is \$735,746.25.

The Kitchen continues to prepare meals for the meals on wheels program. The kitchen has been very successful in reducing operating cost by using the cook chill products system.

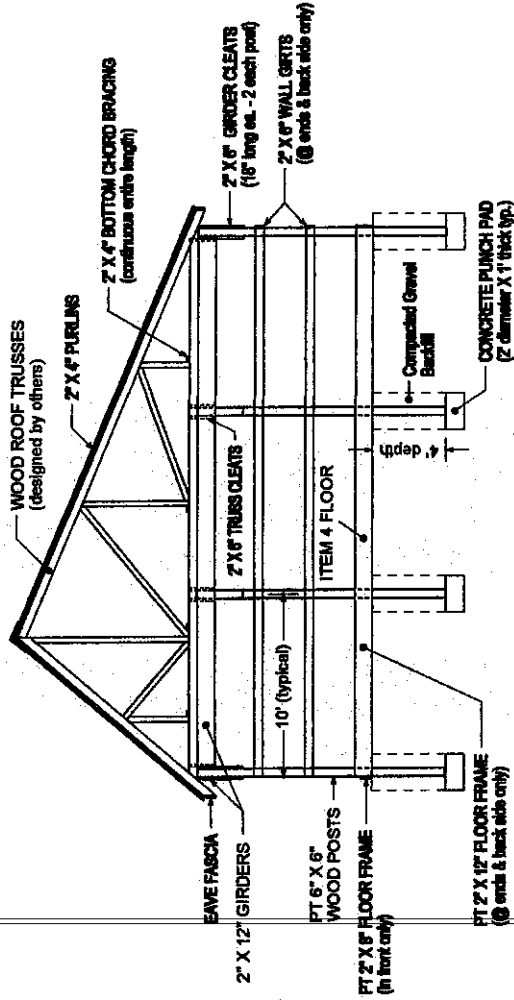
H. Revenues and Reimbursements

The Sheriff's Office turned over to the county a total of \$1,427,447.88 in total revenue for 2009. A break down of these revenues is as follows:

A3110.2390	DWI	16,100.40
A3110.3330	Court Security	27,750.00
A3110.3389	Inmate Transporting	12,802.30
A3110.2801	Juvenile Transports & NEWCO Meals	415,440.73
A3110.2680	Insurance Recoveries	0.00
A3110.1510	Pistol Permits & Handgun Safety Course	6,920.00
A3110.2260	Inmate Boarding & Other Services	735,746.25
A3110.1510	MVA Reports & Photos	2,725.87
A3110.2655	FOIL Requests	47.00
A3110.1510	Subpoena/Witness Fees	.00
A3110.2690	Restitution/Inmate Damage	930.56
A3110.2450	Refund/Credits	0.00
A3110.1510	Sheriff Fees, Interest, Minor Sales	88,539.52
A3110.2626	Forfeiture of Crime Proceeds	62,950.25
A3110.3389	Department Grants	50,469.00



END ELEVATIONAL VIEW
(FINISHED ARCHITECTURAL)



END ELEVATIONAL VIEW
(FRAMING)

PROPOSED CAR STORAGE BUILDING
WASHINGTON COUNTY SHERIFF'S DEPARTMENT

FORT EDWARD, NEW YORK

NOT TO SCALE JANUARY 25, 2010

C:\Engineering\Projects\2010\Buildings\sheriff car storage.dwg

for Mole Barn

Harrison

Q U O T A T I O N

COD

HARRISON 746-2481

WASHINGTON COUNTY OFFICE BLDG.

UPPER BROADWAY

FORT EDWARD NEW YORK 12828 06/17/09

Exempt

06/17/09 06/17/09 OMS P/U

1	16.00	6x 6x16SFT P/T.60	44.22	707.52
2	64.00	2x 6x8SFT SPF	5.13	328.32
3	12.00	2x10x 18' #2 & BTR KD SPF	18.90	226.80
4	8.00	2x10x16SFT SPF	12.44	99.52
5	432.00	LAM BEAM 1-3/4 x 11-7/8" /ft	4.50	1944.00
6	432.00	LAM BEAM 1-3/4 x 14" /ft	5.75	2494.00
7	1.00	TRUSSES FOR PROJECTS (Sets)	2674.00	2674.00
8	28.00	DUAL PITCH 30' SPAN 1' OH 4' OC	0.00	0.00
9	189.00	2x 4x12SFT SPF	3.18	601.02
10	1339.24	AmeriCana GALV OTHR LENGT /ft	1.85	2570.09
11	36.00	13'-5" SHEETS	0.00	0.00
12	36.00	25'-2" SHEETS	0.00	0.00
13	11.00	RIDGE ROLL 10' GALV	19.26	211.86
14	11.00	RR-8 8" RIDGE CAP	0.00	0.00
15	72.00	FOAM CLOSURE STRIP 36" -under	1.58	113.76
16	72.00	FOAM CLOSURE STRIP 36" -over	1.98	142.56
17	45.50	SCREWS 2" w/WASHER GALV /lb	3.51	159.70
18	22.00	DRIP EDGE 2" F5-1/2 BRWN -10'	4.32	95.04
19	119.00	2x 4x10SFT SPF	2.65	315.35
20	5.00	COLORLED METAL OUTSIDE CORNER	13.75	68.75
21	762.00	AmeriCana FOREST othr LENGT /ft	2.15	1638.30
22	56.00	12' SHEETS	0.00	0.00
23	10.00	9' SHEETS	0.00	0.00
24	6.00	GABLE END DIVIDER 10'	6.00	36.01
25	8.00	RAKE EDGE TRIM COLORED	15.96	127.65
26	25.00	SCREWS 1" w/WASHER (COLOR) /lb	5.40	135.00

E N D *****

0.00 0.00 0.00 0.00 0.00 Total 14679.25

Washington County Bureau of Fire
Report of Activities in
2009

- **FIRE INVESTIGATION**

62 INVESTIGATIONS

Structure Fires	52
Vehicle Fires	8
Farm Tractors	1
Haz Mat	1

Incendiary – 8

Juvenile set – 3

The team has spent a considerable amount of time in the southern part of the county investigating suspected arson fires. Two fires have been determined to be arson and a third may be arson. These fires may be related to a number of suspected arson fires in Rensselaer County. Agencies involved include the State Office of Fire Prevention and Control investigators, law enforcement and Alcohol Tobacco and Firearms investigators

- **J-FIRE**

Assessments have been completed on 14 juveniles resulting in referrals to our education team, the Youth Bureau, Mental Health, or jail.

- **Fire Statistics**

Fire departments in the county were dispatched to 1,921(source Washington County Department of Public Safety) fire incidents during the year. CR-1 responded to most structure fires in support of the fire investigators. In addition, 73 Self Contained Breathing Apparatus air bottles were filled from the cascade system on CR-1 and 64 bottles filled at the air station in Fort Edward.

- **TRAINING**

During the year the State Office of Fire Prevention and Control allotted 755 training hours covering 20 courses.

Raymond B. Rathbun, Fire Coordinator
February 9, 2010



WASHINGTON COUNTY
DEPARTMENT OF PUBLIC SAFETY
WASHINGTON COUNTY MUNICIPAL CENTER
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William H. Cook
Director

Stephen E. Griffin Jr.
Assistant Director

Public Safety Committee Report' **Tuesday February 9, 2010 @ 1:00pm**

1. We need to renew the contract with Brian Jones our Haz-mat coordinator. His current two year contract expired on December 31, 2009.
2. We need to renew the contract with the Hartford Fire Department for the housing of the Haz-mat response apparatus. The three year contract ended on December 31, 2009. They have submitted a bill for 2010 for \$300. a month. That amount does not reflect an increase over last year. They are interested in a small escalator (3%) for the 2nd and 3rd year.
3. I am looking to schedule a Public Assistance Workshop / Public Officials conference sponsored by SEMO. The conference would take between 3 or 4 hours. This conference will cover the supervisors responsibilities in Article 2B declared emergencies, and how to recoup money from SEMO and or FEMA for a state or federally declared emergency. Please consider a few dates and times that I can use to coordinate this with SEMO. The target audience is town supervisors, village mayors, highway superintendents and school officials. This is the process by which we recoup money that has been damaged by the man made or weather related emergency.
4. 2009 9-1-1 center report will be presented at the March meeting.
5. We have a non-paid high school intern that is sitting in with the 911 center Monday through Friday from 8am to 10 am. This will last from February 1st to April 1st. His name is Zach Hopkins and he is an 18 year old senior with the Greenwich Central School. Zach is a member of the Greenwich fire department and has expressed interest in a per-diem position with us.
6. Grants. I have received a letter from Chief Tom Wutz of the NYS Office of Fire Prevention and control, the managers of my annual equipment grants. The letter basically says that we should spend all of the money on hand as soon as possible as it could become another source of funds for the Governor to "raid". This years allocation of 33,159 has already been raided in the amount of \$4,142.00. I have a total of approximately \$77,000 I would like to put towards the purchase of a new audio recorder for the 911 center. The current unit is several years past it's life expectancy and is being repaired constantly. I have request state contract pricing from two vendors that we have worked with in the past. I will discuss this in greater detail at the March meeting.

Respectfully Submitted,
Bill