

Department		Submitted	Dollars	Department		Submitted	Dollars	Department		Submitted	Dollars
April		2010		March		2010		April		2009	
1010	Legislative Board	0	\$0.00	1010	Legislative Board	1	\$68.85	1010	Legislative Board	1	\$175.00
1040	Clerk of the Board	3	\$420.00	1040	Clerk of the Board	2	\$402.00	1040	Clerk of the Board	4	\$559.68
1165	District Attorney	17	\$34,214.24	1165	District Attorney	13	\$4,892.66	1165	District Attorney	6	\$1,351.38
1170	Public Defender	95	\$19,252.47	1170	Public Defender	123	\$23,881.19	1170	Public Defender	69	\$20,245.55
1185	Medical Examiner & Coroner	10	\$4,775.00	1185	Medical Examiner & Coroner	11	\$4,025.57	1185	Medical Examiner & Coroner	7	\$3,896.59
1190	Grand Jury	10	\$1,709.30	1190	Grand Jury	9	\$1,125.50	1190	Grand Jury	7	\$3,182.75
1230	County Administrator	5	\$3,606.97	1230	County Administrator	7	\$5,399.36	1230	County Administrator	6	\$5,905.84
1325	Treasurer	10	\$16,107.31	1325	Treasurer	13	\$17,670.43	1325	Treasurer	13	\$27,622.75
1340	Budget Officer	15	\$7,049.72	1340	Budget Officer	8	\$6,140.70	1340	Budget Officer	20	\$8,806.75
1355	Real Property Tax Service	5	\$3,935.93	1355	Real Property Tax Service	3	\$342.95	1355	Real Property Tax Service	4	\$7,798.47
1362	Tax Advertising/Expense	1	\$530.00	1362	Tax Advertising/Expense	1	\$375.00	1362	Tax Advertising/Expense	1	\$415.00
1364	Expense - Tax Sale	0	\$0.00	1364	Expense - Tax Sale	0	\$0.00	1364	Expense - Tax Sale	0	\$0.00
1410	County Clerk	9	\$8,294.49	1410	County Clerk	10	\$5,513.05	1410	County Clerk	15	\$9,238.84
1420	County Attorney (Law)	4	\$649.78	1420	County Attorney (Law)	2	\$690.00	1420	County Attorney (Law)	1	\$330.00
1430	Personnel	0	\$0.00	1430	Personnel	1	\$27.46	1430	Personnel	2	\$174.20
1450	Board of Elections	0	\$0.00	1450	Board of Elections	6	\$1,210.67	1450	Board of Elections	232	\$39,584.29
1490	Dept. of Public Works	5	\$1,041.00	1490	Dept. of Public Works	2	\$342.44	1490	Dept. of Public Works	3	\$648.52
1620	Building & Grounds	56	\$59,882.96	1620	Building & Grounds	68	\$51,851.31	1620	Building & Grounds	49	\$40,185.30
1650	Central Communications	0	\$0.00	1650	Central Communications	1	\$789.77	1650	Central Communications	0	\$0.00
1660	Stock Room	13	\$3,277.21	1660	Stock Room	18	\$6,877.51	1660	Stock Room	21	\$8,671.00
1670	Central Mail	1	\$4,298.19	1670	Central Mail	0	\$0.00	1670	Central Mail	0	\$0.00
1680	Central Data Processing	6	\$11,644.77	1680	Central Data Processing	12	\$8,701.56	1680	Central Data Processing	5	\$4,436.62
1910	Unallocable Insurance	0	\$0.00	1910	Unallocable Insurance	0	\$0.00	1910	Unallocable Insurance	0	\$0.00
2490	Community College	32	\$75,089.06	2490	Community College	12	\$102,133.00	2490	Community College	25	\$61,634.48
3010	Traffic Safety Board	0	\$0.00	3010	Traffic Safety Board	0	\$0.00	3010	Traffic Safety Board	0	\$0.00
3110	Sheriff	28	\$25,803.95	3110	Sheriff	27	\$66,390.51	3110	Sheriff	33	\$19,889.06
3140	Probation	3	\$276.11	3140	Probation	7	\$1,337.50	3140	Probation	7	\$943.63
3142	Alternative Sentencing	0	\$0.00	3142	Alternative Sentencing	0	\$0.00	3142	Alternative Sentencing	8	\$3,064.50
3150	Jail	67	\$61,573.97	3150	Jail	79	\$67,649.76	3150	Jail	72	\$93,077.74
3315	Special Traffic	6	\$5,524.63	3315	Special Traffic	2	\$1,323.20	3315	Special Traffic	6	\$8,987.66
3410	Fire Bureau	1	\$420.75	3410	Fire Bureau	3	\$625.25	3410	Fire Bureau	2	\$708.15
3620	Code Enforcement	3	\$1,970.36	3620	Code Enforcement	3	\$2,423.41	3620	Code Enforcement	4	\$2,398.75
3625	EMS	1	\$164.70	3625	EMS	0	\$0.00	3625	EMS	1	\$67.50
3640	Emergency Services	12	\$3,483.12	3640	Emergency Services	13	\$5,326.54	3640	Emergency Services	9	\$3,225.40
4000	Public Health	281	\$405,767.53	4000	Public Health	286	\$492,994.18	4000	Public Health	304	\$484,821.16
4310	Mental Health	0	\$0.00	4310	Mental Health	3	\$13,411.00	4310	Mental Health	5	\$182,439.00
6010	Social Services/Aging	63	\$86,902.60	6010	Social Services/Aging	55	\$100,094.12	6010	Social Services/Aging	73	\$85,427.96
6310	Economic Opportunities	0	\$0.00	6310	Economic Opportunities	2	\$15,000.00	6310	Economic Opportunities	0	\$0.00
6410	Economic Development	0	\$0.00	6410	Economic Development	0	\$0.00	6410	Economic Development	0	\$0.00
6411	Publicity - I Love NY	3	\$3,166.00	6411	Publicity - I Love NY	1	\$1,049.75	6411	Publicity - I Love NY	0	\$0.00
6510	Veterans	2	\$416.62	6510	Veterans	7	\$2,284.75	6510	Veterans	3	\$1,222.17
6610	Sealer of Weights & Measurer	3	\$348.66	6610	Sealer of Weights & Measurer	3	\$469.30	6610	Sealer of Weights & Measurer	3	\$527.23

Department	Submitted	Dollars	Department	Submitted	Dollars	Department	Submitted	Dollars
7110 Huletts Park	3	\$203.56	7110 Huletts Park	2	\$477.42	7110 Huletts Park	1	\$20.80
7111 Lauderdale Park	1	\$20.07	7111 Lauderdale Park	0	\$0.00	7111 Lauderdale Park	0	\$0.00
7120 Snowmobile Trail Fund	0	\$0.00	7120 Snowmobile Trail Fund	0	\$0.00	7120 Snowmobile Trail Fund	0	\$0.00
7310 Youth Bureau	13	\$4,000.53	7310 Youth Bureau	11	\$5,423.82	7310 Youth Bureau	4	\$519.42
7510 Historian	2	\$96.02	7510 Historian	0	\$0.00	7510 Historian	2	\$110.86
8020 Planning	1	\$14.46	8020 Planning	2	\$601.00	8020 Planning	2	\$418.75
Fund Total	790	\$855,932.04	Fund Total	829	\$1,019,342.49	Fund Total	1030	\$1,132,732.75
ACC Construction	0	\$0.00	ACC Construction	0	\$0.00	ACC Construction	0	\$0.00
Capital Construction	5	\$497,351.86	Capital Construction	6	\$114,235.18	Capital Construction	2	\$15,523.03
Car Pool	28	\$89,752.33	Car Pool	21	\$12,856.13	Car Pool	26	\$13,216.92
County Road	35	\$398,259.54	County Road	30	\$299,900.01	County Road	34	\$467,154.68
County Road Machinery	97	\$96,785.82	County Road Machinery	102	\$119,125.35	County Road Machinery	107	\$142,488.46
Pleasant Valley	178	\$214,490.22	Pleasant Valley	161	\$206,614.43	Pleasant Valley	150	\$153,838.22
Sewer District No. 1	0	\$0.00	Sewer District No. 1	1	\$331.54	Sewer District No. 1	0	\$0.00
Sewer District No. 2	38	\$37,119.59	Sewer District No. 2	52	\$24,051.31	Sewer District No. 2	49	\$31,369.07
Solid Waste Management	34	\$50,651.74	Solid Waste Management	35	\$55,568.52	Solid Waste Management	41	\$57,427.76
Workers Compensation	4	\$12,958.50	Workers Compensation	2	\$987.55	Workers Compensation	3	\$10,979.25
Fund Total	419	\$1,397,369.60	Fund Total	410	\$833,670.02	Fund Total	412	\$891,997.39
Total Of All Funds	1209	\$2,253,301.64	Total Of All Funds	1239	\$1,853,012.51	Total Of All Funds	1442	\$2,024,730.14