

**Enrollment by County of Residence**  
**Five Year Trend**  
**Fall 2005 - Fall 2009**  
**(Two County)**

Residence	Fall 2005		Fall 2006		Fall 2007		Fall 2008		Fall 2009		1-Yr %	5-Yr %
	Enr	%	Enr	%	Enr	%	Enr	%	Enr	%	Change	Change
Warren County	1,111	54.2%	1,171	54.5%	1,158	55.5%	1,197	56.7%	1,332	56.0%	11.3%	19.9%
Washington County	939	45.8%	976	45.5%	929	44.5%	913	43.3%	1,045	44.0%	14.5%	11.3%
<b>Total</b>	<b>2,050</b>	<b>100%</b>	<b>2,147</b>	<b>100%</b>	<b>2,087</b>	<b>100%</b>	<b>2,110</b>	<b>100%</b>	<b>2,377</b>	<b>100%</b>	<b>12.7%</b>	<b>16.0%</b>

# Adirondack Community College

## Chargeback Balance March 31, 2010 Report

Cash on hand at County	9/1/2009	\$ 847,731
Fall 2009 Chargebacks	162,958	
Spring 2010 Chargebacks	<u>151,831</u>	<u>314,789</u>
	Available Funds	\$ 1,162,520
Outstanding Projects:		
Master Plan and Improvements:		<u>634,508</u>
<b>Total Available Budget:</b>		<b>\$ 528,012</b>

Adirondack Community College  
2010-2011

Capital Improvement Plan Requests

Capital Expenditure	Building/Area	Category	Estimated Cost	Escalation	Estimated Revised Cost
Elevator (upgrade)	Student Center / Bookstore	Code Compliance	\$ 108,000	35%	\$ 145,800
Roof Replacement	Gymnasium	Health & Safety	175,500	35%	\$ 236,925
Roof Replacement	Washington Hall	Health & Safety	175,500	35%	\$ 236,925
Bleacher Replacement	Gymnasium	Health & Safety	101,250	35%	\$ 136,688
Washington Hall Renovation to Technology Area	Washington Hall	Program Enhancement	500,000	0%	\$ 500,000
Kitchen Duct Work Upgrade/Improvement	Randles Conference	Code Compliance	200,000	0%	\$ 200,000
				TOTAL:	\$ 1,456,338
				State Share:	\$ 728,169
				Local Share from Chargebacks:	\$ 728,169